

### Corporate Risk Register 2009-12 for review by SMB 13 January 2010

Parent Risk Code & Title	Corporate Plan Description	Risk Code & Title	Current Risk			Assigned To	Action Code & Title	Due Date	January 2010 Review Note	Target Risk			quarter 1			quarter 2		
			S c o r e	I m p a c t	L i k e l i h o o d					S c o r e	I m p a c t	L i k e l i h o o d	S c o r e	I m p a c t	L i k e l i h o o d	S c o r e	I m p a c t	L i k e l i h o o d
09-CR FINANCE	09-CR1 Continually improving financial management and ensuring the Council remains financially sound	09-CR1-04 Permanent loss of a significant proportion of Landsbanki deposit that depletes revenue balances	12	4	3	Stephen Joyce	09-CR1-04 Any underspends arising to be diverted to Landsbanki Contingency Fund	31-Mar-10	Reviewed 13/01/10, no change since last review. 83% recovery expected, subject to legal challenge & political turmoil	6	3	2	12	4	3	12	4	3
							09-CR1-04 Lobby for additional central government support through LGA collective representation	31-Oct-09										
							09-CR1-04 Monitor developments via LGA collective representation	31-Oct-09										
09-CR PARTNERSHIPS	Improve access to affordable sport, leisure and cultural activities	09-CR7-01 Leisure Connect fails to deliver the services in accordance with the PFI contract	12	3	4	John Mitchell	09-CR7-01 Monitor the PFI with Leisure Connection and develop sports and leisure at Lord Butler, Great Dunmow and Mountfitchet Romeera (LAA Priority 6)	31-Mar-10	Reviewed 13/01/10, impact reduced to 3 but likelihood increased to 4 to reflect the current situation at the Lord Butler Leisure Centre. No concerns at the other 2 centres, but the closure of the swimming pool at Lord Butler has increased the likelihood of Leisure Connection failure to deliver services in accordance with contract	6	3	2	8	4	2	8	4	2

Parent Risk Code & Title	Corporate Plan Description	Risk Code & Title	Current Risk			Assigned To	Action Code & Title	Due Date	January 2010 Review Note	Target Risk			quarter 1			quarter 2		
			S c o r e	I m p a c t	L i k e l i h o o d					S c o r e	I m p a c t	L i k e l i h o o d	S c o r e	I m p a c t	L i k e l i h o o d	S c o r e	I m p a c t	L i k e l i h o o d
09-CR PEOPLE	Develop and maintain a motivated and high performing workforce	09-CR11-02 The Council may not have the right levels of staff and skills mix to operate effectively in a partnership environment	9	3	3	Stephen Joyce	09-CR11-02 Prepare and implement a Workforce Strategy that covers diversity & equality, capacity building, succession planning, health & safety, etc	31-Mar-10	Review 13/01/10, no change since last review. Workforce Strategy needs to be in place by 31 March 2011	4	2	2	9	3	3	9	3	3
09-CR ENVIRONMENT	Managing development and delivering affordable housing for local people	09-CR14-01 Failure to accommodate growth and ensure local housing needs	9	3	3	Roger Harborough	09-CR14-01 Develop comprehensive housing strategy to identify key issues and develop solutions to meet the housing needs of the district (LAA 2.2)	31-Mar-10	Reviewed 13/01/10 no change since last review. Current action being taken involves technical work and consultation	3	1	3	9	3	3	9	3	3
							09-CR14-01 Progress the Local Development Framework Core Strategy, General Development Control and Site Specific Development Plan documents in accordance with the Local Development Scheme (LAA 2.2, 5, 10)	31-Mar-10										
09-CR ENVIRONMENT	Managing development and delivering affordable housing for local people	09-CR14-02 Planning growth which is not perceived to be reasoned by the majority of stakeholders	9	3	3	Roger Harborough	09-CR14-02 Maximise affordable housing gain from new developments, and work with parish councils and other bodies to identify appropriate exception sites for 100% affordable housing.	31-Mar-10	Reviewed 13/01/10 no change since last review. Current action being taken involves technical work and consultation	6	3	2	9	3	3	9	3	3
							09-CR14-02 Undertake strategic assessment of housing market (LAA 2.2)	31-Mar-10										
							09-CR14-02 Use Council assets where possible to pump prime affordable housing schemes (LAA Priority 2)	31-Mar-10										